
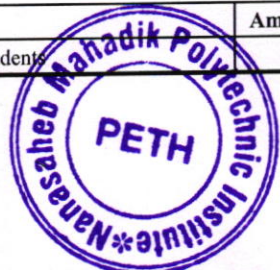


# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	<b>Name of the College/Institute:</b> Shri. Venkateshwara Shikshan Sanstha's Nanasheh Mahadik Polytechnic Institute, Walwa <b>Code:</b> PL6473 <b>Stream:</b> POLY <b>Year:</b> 2020-21 <b>Location:</b> GAT NO.905-A/1, PETH, TAL- WALWA, DIST- SANGLI, MAHARASHTRA.PIN CODE-415407		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved No Upward Revision	44000 42000 42000 45000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> Proposed fee for 2020-21 51135 Rs.	
	C) Year of recognition by respective council/Government :	2009	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25899122	23981
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	123000	114
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>26022122</b>	24095
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	10565833	9783
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>36587955</b>	33878
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (731759) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	36587955	33878
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	3658796	3388
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	5400000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1143752	1059
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>46790503</b>	43325
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1080	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	778	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1080	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	43325	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	867	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	46402	
4.10	Development fee (10% of 4.9.2)	4640	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>51042</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0	93	

	Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 41% - Add = 93		
4.10.3	Total Development Fee (4.10 + 4.10.2-(4733)) or Limited 15% of Tuition Fee(4.9.2- (6960)) whichever is less.	4733	
4.10.4	Total Fee (4.9.2 + 4.10.3)	51135	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	15.11.2019		
Place	- Peth		
	<p style="text-align: center;">   <b>Mr. Mahesh B. Joshi</b>  <b>PRINCIPAL</b>  <b>Nanasaheb Mahadik Polytechnic Institute</b>  <b>Peth, Tal. Walwa, Dist. Sangli.</b> </p>		
			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. [ PL 6473 ]			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			